

Port of Grays Harbor

Capital Improvement Plan 2015 - 2019

<i>Project</i>	2015	2016	2017	2018	2019
<i>Marine Terminals</i>					
<i>Communication Equipment</i>					
VHF Radio	3,000	3,000	3,000	3,000	3,000
<i>Deeper Draft</i>					
Deeper Draft Phase 2	4,713,000		1,172,000		
<i>Jet Array</i>					
Jet Array Renovation	200,000	200,000	200,000	200,000	200,000
<i>Security</i>					
Security Improvements (Fed FY14)	331,360				
<i>T2</i>					
T2 Storm Water Improvements	75,000				
<i>T3</i>					
T3 Dolphins	750,000				
T3 Yard and Facility Upgrades, Log Operations		500,000			
<i>T4 Cargo Yard</i>					
Cargo Yard Paving & Other Improvements		1,750,000			
<i>T4 Dock</i>					
Dock Crane					4,800,000
T4 Fender System			300,000		
T4 Pile Cap Replacement	550,000				
<i>Terminals</i>					
Deepen and Enlarge Berths, Terminals 1, 2, 3 & 4	100,000	1,000,000			
<i>Industrial Properties</i>					
<i>28th St Boat Launch</i>					
Boarding Float	342,215				
Launch Ramp Replacement	365,702				
Parking Improvements/Storm Drainage	250,693				
Restroom/Lights	93,332				
<i>Frye Creek Industrial Site</i>					
Site Development (Per Drainage & Grading Plan)			120,000		
<i>IDD #1</i>					
Site Development & Bankline Armament	200,000	200,000			

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<i>Industrial Properties</i>					
<i>ILWU Building</i>					
ILWU Building Expansion	500,000				
<i>Industrial Roads</i>					
Commerce St/Ind Rd Signalization					500,000
Industrial Area Street Signage	10,000				
Myrtle St/Ind Rd Signalization					500,000
Overlay smaller roads in PIA		300,000	300,000	300,000	
Port Industrial Rd-Overlay & Improvements			600,000		
Yearout Drive Improvements	1,000,000		1,000,000		
<i>Main Office Building</i>					
Main Office HVACs Replacement	50,000	25,000	25,000		
<i>Rail</i>					
Hypotenuse Track Reconstruction			386,000		
Inner Rail Loop #1 Completion			150,000		
Inner Rail Loop #2 Completion			200,000		
Old Port Ind Rail Lead Track Upgrade				252,000	
Wrhs D, F & G Rail Lead Reconstruction	50,000			547,000	
<i>Warehouse</i>					
New Warehouse in vicinity of "F" and "G"					1,150,000
<i>Warehouse A</i>					
Demolition and Reconstruction					4,500,000
<i>Warehouse D</i>					
Lights/Siding/Paneling	100,000				
<i>Warehouse G</i>					
Roof Replacement		100,000			
<i>Warehouse I</i>					
Replace remaining 1/2 roof	100,000				
<i>Westport Marina</i>					
<i>Buildings</i>					
New Marina Office/RR/Showers		400,000	230,000		
<i>Electrical Systems</i>					
Replace Float Electrical Systems	200,000				

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<i>Westport Marina</i>					
<i>Equipment</i>					
Equipment replacement	80,000				
<i>Floats</i>					
Phase II - Boat Basin Master Plan Floats 9&11			7,200,000		
Phase III - Boat Basin Master Plan Float 21				3,200,000	
<i>Gearyard Storage</i>					
Relocate Gearyard Storage	20,000				
<i>Haul-Out & Boatyard</i>					
Boat Yard				1,971,000	
Haul-Out		500,000	4,250,000		
<i>Marina Bankline</i>					
Fuel Dock to Float 11, Reconstruction, Phased	765,000				
<i>Marina Basin</i>					
Dredging		1,500,000	1,500,000		
<i>Parking Lots & Roads</i>					
Boat Launch Parking Lot	275,000				
Float 15-21 Lot		75,000			
Float 20 Parking Lot Improvements		200,000			
<i>Signage</i>					
Signage Improvements			10,000		
<i>Bowerman Airport</i>					
<i>Buildings</i>					
Terminal Building demolition and replacement				2,500,000	
<i>Fuel Facility</i>					
Fueling Station Upgrades (FAA)			350,000		
<i>Hangars</i>					
Demolish and replace A-E		720,000	720,000	520,000	520,000
New Hangar Development		200,000			
Utility Hangar door replacement	50,000				
Utility hangar roof replacement	125,000				
<i>Master Plan</i>					
Update Airport Master Plan	25,000				

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<i>Bowerman Airport</i>					
<i>Other Improvements</i>					
Environmental (FAA)	50,000				
Security Fencing & Gate (FAA)		75,000			
<i>Runways, Ramps & Taxiways</i>					
Apron Reconstruction (FAA)			180,000	680,000	
Runway and Taxiway Rehabilitation (FAA)	100,000		250,000		
Runway Reconstruction (FAA)			100,000	720,000	
<i>Satsop Business Park</i>					
<i>Electrical / Security Infrastructure</i>					
Gate locks/controls		15,000			
RAB 3	5,000				
Security Cameras		15,000			
<i>Roads</i>					
West Park Lane Paving	40,000				
<i>Telecom</i>					
UPS / HVAC (Colo)	10,000	10,000			
<i>Warehouse/Building Improvements</i>					
Cooling Tower 3 Suction Line Upgrade	20,000				
Enterprise Warehouse Sprinkler/Electrical Systems		300,000			
New Wood Warehouse Roof (Refurbish)	500,000				
PKS South - Roof (Adv Combat Tech)	40,000				
Turbine Building - Roof			500,000		
Warehouse 15 Roof		60,000			
Warehouse 19 Roof			80,000		
<i>Wastewater System Improvements</i>					
Wastewater System Upgrade	250,000				
<i>Water Supply Systems</i>					
Fuller Creek Potable Water Crossing				50,000	
Potable Water			20,000		
Purgatory Creek Culvert Rehab	25,000				
Ranney Well - Potable Upgrade		250,000	250,000	75,000	
Raw Water Pump			3,000		

Pilotage

Note: This is a planning document and may be subject to change.
 Staff Contact: Mike Johnson, Projects and Contracts Manager (360) 533-9518

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<i>Pilotage</i>					
<i>Equipment</i>					
Replace P/V Chehalis					2,500,000
<i>Maintenance</i>					
<i>Equipment Replacement</i>					
Bucket Loader		250,000			
Pup Trailer		12,000			
S125 Telescopic Boom	100,000				
<i>Equipment Storage Shed</i>					
Storage Shed	170,000				
<i>Administration</i>					
<i>Computer Systems</i>					
Hardware Upgrade/Replacement - Servers	5,000	12,000	5,000	5,000	12,000
Hardware Upgrade/Replacement - Workstations	17,500	15,000	17,500	15,000	17,500
Hardware Upgrade/Replacement- Other Equip	1,500	2,500	4,000		14,000
Software Upgrades - Accounting System		6,000			
Software Upgrades - Server Operating Systems			18,000	8,500	
Software Upgrades - Workstation Operating software	2,000	3,000			
<i>Office Equipment</i>					
Copiers and Fax Machines			5,000	5,000	5,000
<i>Port offices</i>					
Furniture	10,000		5,000		10,000
<i>Other</i>					
<i>Public Facilities</i>					
North Jetty Viewing Tower					490,000
<i>Friends Landing</i>					
<i>Buildings</i>					
Caretaker's Residence	30,000				
<i>Computer Systems</i>					
Reservation Software	2,000				

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<i>Friends Landing</i>					
<i>Equipment</i>					
Push Mower	700				
Riding Mower	2,500				
Trimmer	400				
<i>Other Improvements</i>					
Interpretive Kiosk	5,000				
Pay Station Kiosk	5,000				
<i>Planning</i>					
Master Plan	50,000				
<i>Signage</i>					
Signage	5,000				
<i>Grand Totals</i>	12,770,902	8,698,500	20,153,500	11,051,500	15,221,500